

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**November 3-4, 1999
Sacramento, California**

Wednesday, November 3, 1999

1:30 p.m.

**Public Transit Committee Meeting
(See Separate Agenda)**

Assembly Hearing Room 126
State Capitol Building
Sacramento, California

**3:00 p.m. or upon
Adjournment of Public
Transit Comm. Meeting**

Commission Meeting

Assembly Hearing Room 126
State Capitol Building
Sacramento, California

6:30 p.m.

Commissioners' Dinner

The Firehouse
1112 2nd Street
Old Sacramento, California

Thursday, November 4, 1999

8:30 a.m.

Commission Meeting

Assembly Hearing Room 126
State Capitol Building
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		<u>A</u>	<u>C</u>
1.(1)	Approval of Minutes for September 29-30, 1999 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-52 - Action Programs an additional \$301,000 for the Route 99 freeway conversion and Campus/Healy interchange project; adds \$1,301,000 in State-only funds and moves \$99,000 from the design phase to the right of way phase for the Campus Parkway project; adds \$46,000 for Planning, Programming and Monitoring; and programs \$7,155,000 in State-only funds for ten new local road rehabilitation projects in Merced County. The Merced County Association of Governments is requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 98S-53 - Action Revises the schedule for one, revises the scope and cost for nine, and deletes nine local road rehabilitation projects programmed with Regional Improvement Program (RIP) funds in Inyo County. The funds made available from the deleted projects will be used to cover the cost increases for the revised projects. The Inyo County Local Transportation Commission is requesting this amendment.	A	D



- 2.1a.(3)** STIP Amendment 98S-54 - Action **A D**
Reprograms \$4,000,000 of the \$62,092,000 in Regional Improvement Program (RIP) funds from the construction component to the right-of-way component for a project in Los Angeles County on Route 10 to construct High Occupancy Vehicle Lane from Route 57 to the San Bernardino County Line. In exchange, the Los Angeles County Metropolitan Transportation Authority (LACMTA) has agreed to reprogram \$4,000,000 of their Proposition C funds from the right-of-way component to the construction component. There is no change in the total \$82,898,000 cost of the project. The LACMTA is requesting this amendment.
- 2.1a.(4)** STIP Amendment 98S-55 - Action **A D**
Reprograms \$400,000 of Regional Improvement Program (RIP) funds from the construction component to the construction engineering component for the Bass Lake Grade Truck Climbing Lane project on Route 50 in El Dorado County. In exchange, the El Dorado County Transportation Commission (EDCTC) has agreed to reprogram \$400,000 in local funding from the construction engineering component to the construction component. The EDCTC is requesting this amendment.
- 2.1a.(5)** STIP Amendment 98S-56 - Action **A D**
Reprograms \$260,000 of Regional Improvement Program (RIP) funding for a roadway rehabilitation and signal upgrade project on city streets in Red Bluff in Tehama County to be combined with a roadway rehabilitation project on Route 36 programmed in the 1998 SHOPP. The Tehama County Regional Transportation Planning Agency is requesting this amendment.
- 2.1a.(6)** STIP Amendment 98S-57 - Action **A D**
Reprograms \$4,702,000 of State-only Regional Improvement Program (RIP) funds to a new four lane project in FY 1999-2000 as a portion of the final segment of the City of Richmond's Richmond Parkway project. The Metropolitan Transportation Commission (MTC) is requesting this amendment.
- 2.1a.(7)** STIP Amendment 98S-58 - Action **A D**
Reprograms \$1,500,000 as an advance of Interregional Improvement Program (IIP) funds in FY 1999-2000 for the environmental phase of a new operational improvement and pedestrian separation project on Route 101 near the communities of Mussel Shoals and La Conchita in Ventura County. Caltrans is requesting this amendment.
- 2.1a.(8)** STIP Amendment 98S-59 - Action **A D**
Reprograms \$3,890,000 of Regional Improvement Program (RIP) funds for two new local reconstruction projects, one on Chestnut Street in the City of Mt. Shasta and one on South Phillips Lane in the City of Yreka. The Siskiyou County Transportation Commission is requesting this amendment.

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| 2.1a.(9) | STIP Amendment 98S-60 - Action
Programs \$2,373,000 of Regional Improvement Program (RIP) funds for five new projects in Sierra County, including \$1,500,000 for one local rehabilitation project in the City of Loyalton, and \$873,000 as the 20% local match on four local bridge rehabilitation projects. The Sierra County Transportation Commission is requesting this amendment. | A D |
| 2.1a.(10) | STIP Amendment 98S-61 - Action
Unprograms \$500,000 of Transportation Enhancement Activity (TEA) funds from the Merced Amtrak Station Improvements project. The \$500,000 in TEA funds made available from the deleted Merced project is transferred to Caltrans Statewide TEA Program. | A D |
| 2.1a.(11) | STIP Amendment 98S-62 - Action
Reprograms \$251,000 of Transportation Enhancement Activity (TEA) funds in Lassen County from the Extension of the Bizz Johnson Trail project to a new Westwood Trailhead Visitor Center project, and reverts \$63,000 to the Conservation Lands share of the TEA Program. | A D |
| 2.1a.(12) | STIP Amendment 98S-63 - Action
Reprograms \$1,000,000 of Transportation Enhancement Activity (TEA) funds in Orange County from the San Clemente Multi-Use Beach Trail project to the Pacific Electric Right of Way Landscape Enhancements project. | A D |
| 2.1b. STIP Amendments for Notice | | |
| 2.1b.(1) | STIP Amendment 98S-64 - Notice
Programs \$5,156,000 in State-only funds for nine new local road rehabilitation projects and \$12,146,000 for three new and/or reconstruction projects, for a total of \$17,302,000 from Trinity County's Unprogrammed Share Balance. The Trinity County Transportation Commission is requesting this amendment. | I D |
| 2.1b.(2) | STIP Amendment 98S-65 - Notice
Programs \$222,000 from Sacramento County's Unprogrammed Share Balance to a new \$2,900,000 bicycle and pedestrian access project in the vicinity of California State University, Sacramento. The Sacramento Area Council of Governments (SACOG) is requesting this amendment. | I D |
| 2.1b.(3) | STIP Amendment 98S-66 - Notice
Programs \$1,800,000 for a widening project in the City of Chico and \$1,010,000 in State-only funds for four local road rehabilitation projects, for a total of \$2,810,000 from Butte County's Unprogrammed Share Balance. The Butte County Association of Governments (BCAG) is requesting this amendment. | I D |
| 2.1b.(4) | STIP Amendment 98S-67 - Notice
Changes the applicant status on a Transportation Enhancement Activities (TEA) bicycle/pedestrian trail relocation project from the California Department of Parks and Recreation to the City of San Buenaventura and changes the scope from construction to preliminary engineering only. | I D |

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| 2.1b.(5) | STIP Amendment 98S-68 - Notice
Reprograms \$25,000,000 of State-only funds from construction in FY 2002-03 and FY 2003-04 to State-administered federal funds for the acquisition of light rail vehicles in FY 1999-2000, for the San Francisco Municipal Railroad's (MUNI) 3rd Street Light Rail Extension project. The San Francisco Public Transportation Commission, with concurrence of the Metropolitan Transportation Commission (MTC), is requesting this amendment. | I D |
| 2.1b.(6) | STIP Amendment 98S-69 - Notice
Programs \$2,500,000 of State-only funds from Orange County's Unprogrammed Share Balance for a \$8,988,000 Laguna Niguel/Mission Viejo Commuter Rail Station project. The Orange County Transportation Authority (OCTA) is requesting this amendment. | I D |
| 2.1b.(7) | STIP Amendment 98S-70 - Notice
Reprograms a \$300,000 Moorpark Gateway landscape Transportation Enhancement Activities (TEA) project in Ventura County to a \$300,000 Camarillo Rail Station Public Art TEA Project, and also transfers the applicant status from the City of Moorpark to the Ventura County Transportation Commission (VCTC). The Ventura County Transportation Commission is requesting this amendment. | I D |
| 2.1b.(8) | STIP Amendment 98S-71 - Notice
Combines the Crazy Horse Canyon Road Interchange and the Russell-Espinosa Interchange projects with the Prunedale Bypass project, and programs \$12.9 million in federal demonstration funds which reduces both Interregional and Regional shares and replaces local shares; combines the Route 101/156 Operational Improvements project with the Route 101/156 Interchange project, and splits out \$600,000 to fund a Public Awareness Campaign for the combined Route 101/156 project; and splits the San Miguel Road Interchange project into three projects, with \$600,000 to fund a Public Awareness Campaign, \$120,000 in Financial Contribution Only to fund a traffic signal project, and the remaining funds for the parent project. The Transportation Agency for Monterey County (TAMC) and Caltrans are requesting this amendment. | I D |
| 2.1b.(9) | STIP Amendment 98S-72 - Notice
Reprograms \$56,584,000 of Regional Improvement Program (RIP) funds for construction and construction engineering from FY 2000-01 to FY 2001-02 for a High Occupancy Vehicle (HOV) project on Route 60 in and near the City of Industry in Los Angeles County. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. | I D |
| 2.1b.(10) | STIP Amendment 98S-73 - Notice
Deletes \$38,346,000, of the total programmed amount of \$38,916,000, of Interregional Improvement Program (IIP) funds from two auxiliary lane projects on Route 91 in Orange and Riverside Counties. The difference of \$570,000 for support costs has been expended for environmental work. Caltrans is requesting this amendment. | I D |

- 2.1b.(11)** STIP Amendment 98S-74 - Notice I D
 Programs \$7,951,000 for 13 new bus/van transit projects and \$216,000 for one specialty vehicle rehabilitation project, for a total of \$8,167,000 from Los Angeles County's Unprogrammed Share Balance. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.
- 2.1b.(12)** STIP Amendment 98S-75 - Notice I D
 Programs \$83,867,000 from Los Angeles County's Unprogrammed Share Balance for 22 projects, and exchanges \$3,535,000 of Regional Improvement Program (RIP) funds for local funds on one existing project (PPNO 4293). The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.
- 2.1b.(13)** STIP Amendment 98S-76 - Notice I D
 Programs \$19,463,000 for three new highway projects and \$9,064,000 for four existing highway projects, for a total of \$28,527,000 from Los Angeles County's Unprogrammed Share Balance. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.
- 2.1c.** TCI Amendments for Notice/Action – **No Items This Month**
- 2.1d.** Proposition 116 - Non-Urban County Project Approvals/Amendments A D
- Project Application Amendment for the County of Del Norte to reprogram \$32,598 in savings from completed transit vehicle purchases, \$137,983 in unallocated funds originally programmed for transit vehicle purchase, and \$83,600 in savings from a Class II bikeway on Lake Earl Drive to pedestrian projects on Small Avenue, Glenn Street, and El Dorado Street and a Class II bikeway on Inyo Street. (Concurrent Allocation Amendment under Item 2.6e.(2) and concurrent Allocation under Item 2.6b.(3))
 Resolution PA-99-**24**, Amending Resolutions PA-93-08 and PA-94-22.
- 2.1e.** Proposition 116 - Rail Project Approvals/Amendments – **No Items This Month**
- 2.2** Environmental Matters
- 2.2a.** Notices of Preparation of Environmental Impact Reports (EIR) – **No Items This Month**
- 2.2b.** Comments on Documents in Circulation (draft EIR) – **No Items This Month**
- 2.2c.** Approval of Projects for Future Consideration of Funding and Adoption of Findings from Final EIRs
- 2.2c.(1)** Routes 65 and 137 in Tulare County - Rehabilitate, widen and install signals to the existing highways near the City of Lindsay (Negative Declaration). A D
 Resolution E-00-6

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| 2.2c.(2) | Route 101 in San Mateo County - Construct auxiliary lanes between the cities of Menlo Park and San Mateo (Negative Declaration).
Resolution E-00-7 | A | D |
| 2.2c.(3) | Route 56 in San Diego County - Adopt route and construct freeway between Interstate 5 and Interstate 15 in the City of San Diego (Adoption of findings from Final EIR). (Related Item 2.3a.)
Resolution E-00-8 | A | D |
| 2.2c.(4) | Route 126 in Ventura County - Widen road, add bus turnouts, and restripe in the City of Fillmore (EIR Re-evaluation).
(Action to be taken under related Item 2.5b.(2).) | A | D |

2.3 Highway Route Matters

2.3a.	Route Adoptions	A	D
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- Adoption of a freeway location for Route 56 in the City of San Diego from Kilometer Post 3.3 at 0.4 km east of Carmel Country Road to Kilometer Post 11.0 at 1.2 km west of Black Mountain Road.
(Related Item 2.2c.(3).)
Resolution HRA 00-1

2.3b.	New Public Road Connections – <u>No Items This Month</u>
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2.3c.	Four Relinquishment Resolutions	A	D
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- 04-CC-24- R6.22 Route 24 in the City of Lafayette.
Resolution R-3411
- 04-Son-101- 8.8 Route 101 in the County of Sonoma.
Resolution R-3412
- 04-Son-101- 33.5 Route 101 in the City of Healdsburg.
Resolution R-3413
- 11-SD-78- 2.6 Route 78 in the City of Oceanside.
Resolution R-3414

2.3d.	Vacation Resolutions – <u>No Items This Month</u>
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2.4 Highway Right of Way Matters

2.4a.	Resolutions of Necessity – Appearances – <u>No Items This Month</u>
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2.4b. 16 Resolutions of Necessity A D
C-17893 through C-17908

2.4c. Airspace Lease Direct Negotiation – **No Items This Month**

2.4d. Director's Deeds

- Items #1 Through 21 A D
Excess Lands - Return to State: \$5,440,710
Return to Others: \$0

2.5 Highway Financial Matters

\$ 87,118,092	\$ 82,638,092	Total State Funds for New Projects
<u>5,301,514</u>	<u>5,301,514</u>	Contributions from Other Sources for New Projects
\$ 92,419,606	\$ 87,939,606	Grand Total for New Projects with State Participation

2.5a. Financial Vote for ~~thirteen~~ **ten** Minor Projects totaling ~~\$4,583,000~~ **\$3,553,000** plus \$112,000 from other sources. A D
Resolution FP-99-23

Project #1 (01U-Hum-101, EA 369721) – withdrawn by department prior to meeting. Needs coastal permit.

Project #2 (01U-Men-1, EA 392301) – withdrawn by department prior to meeting. Additional repair needed.

Project #8 (04U-Son-116, EA 0S2011) – withdrawn by department prior to meeting. Army Corp permit requires modification.

2.5b. Financial Vote for STIP/SHOPP Projects on the State Highway System

2.5b.(1) Four STIP Projects totaling \$24,518,000. A D
Resolution FP-99-24

2.5b.(2) One STIP Project in Ventura County for \$1,026,000. A D
(Related Environmental Matter under Item 2.2c.(4).)
Resolution FP-99-33

2.5b.(3) ~~Seven~~ **Six** SHOPP Projects totaling ~~\$31,544,000~~ **\$28,061,000**. A D
Resolution FP-99-25

Project #3 (04N-SM-101, EA 129321) – withdrawn by department prior to meeting. Not ready to proceed.

2.5b.(4) Three SHOPP Projects Amended into the SHOPP A D
by Department Action totaling \$4,477,000.
Resolution FP-99-26

2.5b.(5) One SHOPP Project Amended into the SHOPP A—D
by Department Action for \$79,000.
(Caltrans District 2 Building)
~~Resolution FP-99-27~~

Item 2.5b.(5) tabled by the Commission until the December CTC Meeting. No action taken.

2.5b.(6) Two SHOPP TEA Projects Amended into the SHOPP by A D
Department Action totaling \$1,000,000 plus \$400,000 from
other sources.
Resolution FP-99-30



- 2.5c.** Financial Vote for STIP/TEA/CL/EEM Projects off the State Highway System
- 2.5c.(1)** Two Local Assistance STIP Projects totaling \$6,002,000 plus \$3,275,000 from other sources. Resolution FP-99-28 **A D**
- 2.5c.(2)** Two Local Assistance TEA Projects totaling \$2,108,000 plus \$842,000 from other sources. Resolution FP-99-29 **A D**
- 2.5c.(3)** Nine Local Assistance EEM Projects totaling \$1,464,092 plus \$672,514 from other sources. Resolution FP-99-31 **A D**
- 2.5d.** Financial Vote for Project with Cost Increases Greater than 120 Percent of Program Amount - One Project for \$10,350,000. Resolution FP-99-32 **A D**
- 06-Ker-58 - SHOPP Project in Kern County on Route 58. Rehabilitate Roadway. Current programmed value of \$7,337,000 and current estimate of \$10,350,000, for a 41 percent increase over programmed amount.
- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects Three Projects totaling \$1,919,000. Resolution FA-99-04 **A D**
- 10-Mer-99 - SHOPP Project in Merced County on Route 99. Original vote \$1,168,000. Awarded for \$1,451,500. Current allocation \$1,451,500. This request of \$230,000 for on-going project, for a grand total of \$1,681,500. 44 Percent increase over vote.
 - 10-SJ-88 - SHOPP Project in San Joaquin County on Route 88. Original vote \$1,329,000. This request of \$444,000 to allow award, for a grand total of \$1,773,000. 33 Percent increase over vote.
 - 11-Imp-7 - SHOPP Project in Imperial County on Route 7. Original vote \$8,938,000. Awarded for \$8,674,000. Current allocation \$9,311,200. This request of \$1,245,000 for claims settlement, for a grand total of \$10,556,200. 22 Percent increase over award.
- 2.5f.** Information Report on Allocations Under Delegated Authority
- 2.5f.(1)** Emergency: G-11 Allocations **I D**
Four Projects totaling \$1,662,000, **plus five additional emergency project for \$2,362,500 approved by the Department after preparation of the September 1999 Meeting material, for a total of nine emergency projects totaling \$4,024,500.**
- 2.5f.(2)** Phase II Seismic Retrofit - G-11 Allocations **I D**
One Project for \$620,000.

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| 2.5f.(3) | SHOPP Rehabilitation: G-99-10 Allocations
Three Projects totaling \$9,885,000. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and Local
Street and Road Pavement Rehabilitation: G-99-09 Allocations
13 Projects totaling \$6,601,000 \$21,937,000 . | I | D |
| 2.5f.(5) | Local Assistance Allocations for Project Development Components
of Local Grant Projects: G-99-22 Allocations
29 Projects totaling \$1,926,391. | I | D |
| 2.5f.(6) | Local Assistance Allocations for Rideshare Projects in the
STIP: G-98-24 Allocations
Three Projects totaling \$4,196,000. | I | D |
| 2.5f.(7) | Local Assistance Allocations for RSTP/CMAQ Match Projects
in the STIP: G-98-25 Allocations
15 Projects totaling \$563,712. | I | D |
| 2.5f.(8) | Local Assistance Allocations for Planning, Programming and
Monitoring Activities: G-98-18 Allocations
27 Projects totaling \$10,715,000. | I | D |

2.6 Mass Transportation Financial Matters

\$ 689,811	Total Transit Capital Improvements (TCI) Program Funds
17,718,492	Total Proposition 116 Program Funds
(116,198)	Total Allocation Amendments
<u>83,200,000</u>	Total State Transportation Improvement Program (STIP) Funds
\$ 101,492,105	Grand Total State Allocations

2.6a. Financial Vote for Transit Capital Improvement (TCI) Program Projects

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| 2.6a.(1) | Two TCI Program Projects totaling \$261,360.
Resolution MFP-99-11 | A | D |
| 2.6a.(2) | One TCI Program Project for \$428,451 for the City of Needles.
Resolution MFP-99-12 | A | D |

2.6b. Financial Vote for Proposition 116 Program Projects

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| 2.6b.(1) | Three Local Proposition 116 Rail Program Projects
totaling \$16,703,745.
Resolution BFP-99-07 | A | D |
| 2.6b.(2) | State Proposition 116 Rail Program Projects – <u>No Items This Month</u> | | |
| 2.6b.(3) | Five Local Proposition 116 Non-Urban Counties Program Projects
totaling \$1,014,747. (Concurrent PA Amendment under 2.1d and
Allocation Amendment under 2.6e.(2).)
Resolution BFP-99-08 | A | D |
| 2.6b.(4) | Proposition 116 Competitive Bike Program Projects –
<u>No Items This Month</u> | | |



- 2.6c.** Financial Vote for One Local STIP Rail/Transit Project for \$83,200,000 for the Pasadena Blue Line Construction Authority. (Related Item 5.1.) Resolution MFP-99-13 **A D**
- 2.6d.** Financial Vote for Multiple-Program Funded Projects – **No Items This Month**
- 2.6e.** Allocation Amendments
- 2.6e.(1)** County of Santa Barbara - Reduce the number of transit buses to be converted from diesel power to battery electric from four to two. Resolution MFA-99-01, Amending Resolution MFP-97-45. **A D**
- 2.6e.(2)** County of Del Norte – Transit Vehicle Acquisition and Bikeway Construction. Revise allocations for two transit vehicle acquisition projects and one bikeway project to reflect savings from the completed vehicle acquisitions and a revised cost estimate for the bikeway project. Funds will be reprogrammed and reallocated to three pedestrian projects and one bikeway project. (Concurrent Project Approval Amendment under Item 2.1d and Allocation under Item 2.6b(3).) Resolution BFA-99-02, Amending Resolutions BFP-98-24, BFP-95-32, and BFP-93-72 **A D**
- 2.7** Aeronautics Financial Matters
- Allocation of \$157,000 for FY 1999/00 California Aid to Airports Program (CAAP) funds for one project from the 1998 Aeronautics Program. Resolution FDOA-99-8 **A D**
 - City of Healdsburg – Healdsburg Municipal Airport in Sonoma County \$157,000 - Slurry Seal Runway and Taxiway
- 2.8** Time Extension Requests per CTC Resolution G-99-24, STIP Guidelines, Section 59 - Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests
- 2.8a.** Request to Extend the Period of Project Allocation – **No Items This Month**
- 2.8b.** Request to Extend the Period of Contract Award – **No Items This Month**
- 2.8c.** Request to Extend the Period of Project Completion – **No Items This Month**
- 2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**
- 2.8e.** Request to Extend the Period of Project Completion for one Redding Area Bus Authority Proposition 116 Non Urban Counties Program project for \$109,200. **A D**
- 2.8f.** Request to Waive Deadline Date in Resolution G-99-20 for UEDA Parkway Project – FY 1999-00 Environmental Enhancement and Mitigation (EEM) Program **A C**

2.9 Technical Changes to Previously Approved Resolutions - No Items This Month**3. PROGRAM STATUS**

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|-----|--|---|---|
| 3.1 | Caltrans Monthly FY 1999-2000 Finance Report | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Report on Project-by-Project Planned and Actual Support Expenditures and Earned Value Against Expended Support Dollars for FY 1998-99 District 11 Projects | I | D |
| 3.4 | Status of Local Program Delivery | I | R |

4. POLICY MATTERS

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| 4.1 | State Legislative Matters | | |
| 4.1a. | Status of Bills and Closeout Report on 1999 Session | A | C |
| 4.1b. | New CTC Responsibilities Associated with Legislation Signed into Law by Governor | A | C |
| 4.2 | Adoption of Guidelines and Amendment of Fund Estimate for 2000 STIP Project Development Element per AB 1012 (Torlakson, 1999) Resolution G-99- <u>28</u> , Amending Resolutions G-99-27 and G-99-23 | A | D/C |
| 4.3 | Termination of Tolls for Vincent Thomas Bridge Resolution G-99- <u>29</u> | A | D |
| 4.4 | Innovative Financing: AB 1012 Loan Program, Garvee Bonds (SB 928) and TIFIA | A | C/D |
| 4.5 | Adoption of Project Study Report (PSR) Guidelines
Resolution G-99-<u>30</u> | A | D |
| 4.6 | Expansion of the Wireless Telecommunications Master License Agreement Pricing Matrix
Resolution G-99-____, Replacing G-98-07 | A | D |
| No action taken at this time. Parties to gather additional information and return at the December CTC Meeting. | | | |
| 4.7 | Proposed Annual \$4,250,000 Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 2000-2001
Resolution G-99-<u>31</u> | A | C |

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| 4.8 | Report on Sales Under Increased Delegation of Director's Deeds, per G-98-22 | I | D |
| 4.9 | Presentation of Draft TEA Statewide Transportation Enhancement Program Guidelines | I | D/C |
| 4.10 | Presentation of First Round of Programming from Caltrans TEA Program | I | D |
| 4.11 | Update and Status Report on Federal Discretionary Programs under TEA-21 | I | D |
| 4.12 | Update on Roadside Rest Program | I | D |
| 4.13 | Report on Investments to State Highway System by Outside Funding Sources | I | D |
| 4.14 | Status Report on Y2K Preparedness | I | D |

5. MODAL ISSUES

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| 5.1 | Rail | | |
| | • Report by LACMTA Regarding Financial Capability of Operating the Pasadena Blue Line (Related Item 2.6c.) | I | R |
| 5.2 | Highways | | |
| | 5.2a. Status Report on Pilot SHOPP Re-engineering | I | D |
| | 5.2b. Route 710 Gateway Cities Report | I | D/R |

6. OTHER MATTERS




2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-99-23		
1 \$200,000 Humboldt 01U-Hum-101 89.8 - Not Voted -	Near Arcata at Mad River Bridge. Storm damage repair. Withdrawn prior to meeting. Needs coastal permit.	369721 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$17,000 \$183,000 \$200,000 - Not Voted -
2 \$600,000 Mendocino 01U-Men-1 82.3 - Not Voted -	Near Rockport from 2.4 Kilometers to 2.1 Kilometers South of Hardy Creek Bridge. Storm damage repair. Withdrawn prior to meeting. Additional repair needed.	392301 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$69,000 \$531,000 \$600,000 - Not Voted -
3 \$750,000 Plumas 02N-Plu-147 7.0	About 11 kilometers South of Westwood on Route 147 from 0.5 kilometers South to 0.5 kilometers North of County Road A-13. Improve intersection.	342601 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000
4 \$350,000 Shasta 02U-Sha-5 83.2	Near Lakehead at various locations from 3.5 kilometers North of Lakehead Undercrossing. Storm damage repair.	361001 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$30,000 \$320,000 \$350,000
5 \$112,000 Napa 04N-Nap-29 15.6	Near Napa on Route 29 at the Oak Knoll Avenue Intersection. Install signal lights at intersection. (Total Estimate \$224,000, including \$112,000 from the County of Napa-Cooperative Agreement)	240501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$112,000 \$112,000
6 \$299,000 Santa Clara 04N-SCI-101 8.5	Near Gilroy between 0.5 kilometers South of Buena Vista Overcrossing and 0.5 kilometers North of Church Avenue Overcrossing. Install weigh station bypass system.	256601 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$299,000 - \$299,000
7 \$188,000 Napa 04U-Nap-128 18.4	About 20.9 kilometers East of Rutherford at 1.1 kilometers West of Knoxville Road. Storm damage repair.	198401 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$22,000 \$166,000 \$188,000
8 \$230,000 Sonoma 04U-Son-116 9.4 - Not Voted -	On Route 116 in Northwood at 0.5 Kilometers East of Redwood Drive. Storm damage repair. Withdrawn prior to meeting. ACE Permit needs modification.	0S2011 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$26,000 \$204,000 \$230,000 - Not Voted -
9 \$214,000 Santa Barbara 05U-SB-154 29.3	At 0.7 miles West of San Antonio Creek Road. Storm damage repair.	428821 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$25,000 \$189,000 \$214,000
10 \$156,000 Kings 06U-Kin-L5712	At Lemoore Maintenance Station. Upgrade wash rack.	378701 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$156,000 - \$156,000



11 \$626,000 Kern 09U-Ker-L5721	At the Inyo-kern Maintenance Station. Construct electrical and mechanical shop with parking.	299301 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$626,000 - \$626,000
12 \$162,000 Tuolumne 10U-Tuo various	At the Pine Grove, West Point, Groveland, and Sonora Maintenance Stations. Construct covers for wash racks.	1A1701 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$162,000 - \$162,000
13 \$696,000 Orange 12U-Ora-5 -	In Irvine Sand Canyon and Interstate 5. Furniture for new Traffic Management Center.	0A1601 Minor	1999-00 301-0042 301-0890 20.20.201.353	\$696,000 - \$696,000


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Note: Modified on November 12, 1999, to incorporate the 2.5f(1) late adds.

3	\$11,468,000	Route 87 Guadalupe Freeway Corridor	4874S1	1999-00	
Department of Transportation		In San Jose, from Taylor Street to North of I-880	(487431)	301-0042	\$1,315,000
MTC		Overcrossing.	04-0445N	301-0890	\$10,153,000
Santa Clara		Construct detour.	GFRIP / 99-00	20.20.075.411	
04N-SCI-87		(This project is part of STIP parent project EA 04-487431, PPNO 04-0443O. CON ENG for Parent Project PPNO 04-0443O reduced from \$7,769,000 to \$5,129,000, balance of \$2,640,000 split to PPNO 04-0445N for CON ENG.)	\$0		
6.9/7.7			\$0		
			\$2,640,000		
			\$11,468,000		\$11,468,000
		Parent 04-0443O (04-487431):	\$41,981,000		
		Current allocation (04-0445N):	\$11,468,000		
		Remaining Balance 04-0443O:	\$30,513,000		
		Support Expenditures:			
		To 7/1/99	\$2,788,479		
		7/1/99 to date	\$0		
4	\$1,390,000	In South Gate, Paramount and Downey, from west of Garfield Avenue to east of Woodruff Avenue.	147541	1999-00	
Department of Transportation		Construct maintenance turnouts.	07-0640E	301-0042	\$117,000
MTA		(This project will be combined with SHOPP project 07-195701 into EA 07-1957U1, PPNO 2295 for construction purpose).	GFRIP / 99-00	301-0890	\$1,273,000
Los Angeles			\$0	20.20.075.414	
07S-LA-105			\$0		
14.2/17.1			\$753,000		
		Program amount:	\$1,433,000		\$1,390,000
		Current allocation:	\$1,390,000		
		Savings:	\$43,000		
		Support Expenditures:			
		To 7/1/99	\$293,847		
		7/1/99 to date	\$0		
Project #	Allocation Amount	EA	Budget Year	Item #	Allocation Amount
Recipient		PPNO	Program Code		
RTPA/CTC		Program / Year	Expenditures:		
County	Location	PA&ED	PA&ED		State
Dist-Co-Rte	Project Description	PS&E	PS&E		Federal
Postmile	Project Support Expenditures	Const Eng	Const Eng		Total Amount
CONST					
2.5b(2)	State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-99-33
1	\$1,026,000	In and near Fillmore, from east of Santa Clara Street to west of Fish Hatchery Road.	178301	1999-00	
Department of Transportation		Widen roadway and add median.	07-2117	301-0042	\$118,000
VCTC		Program amount:	IIP / 99-00	301-0890	\$908,000
Ventura			\$0	20.20.025.713	
07S-Ven-126		Current allocation:	\$0		
22.3/22.7		Savings:	\$333,000		
		Support Expenditures:	\$1,090,000		\$1,026,000
		To 7/1/99			
		7/1/99 to date			
Project #	Allocation Amount	EA	Budget Year	Item #	Allocation Amount
Recipient		(PPNO)	Program Codes		State
County	Location	Program/Year			Federal
Dist-Co-Rte	Project Description	Prog Amount			Total Amount
Postmile	Project Support Expenditures				
2.5b(3)	State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-99-25
1	\$2,100,000	At the Quincy Maintenance Station.	341801	1999-00	
Department of Transportation		Construct office, shop and storage buildings.	(1001)	301-0042	\$2,100,000
Plumas		Program amount:	SHOPP/99-00	301-0890	-
02U-Plu-L5727		Current allocation:		20.20.201.352	
		Savings:	\$2,210,000		\$2,100,000
		Support Expenditures:			
		To 7/1/99			
		7/1/99 to date			

Note: Modified on November 12, 1999, to incorporate the 2.5f(1) late adds.

2.5 Highway Financial Matters

2 \$2,470,000 Department of Transportation Yolo 03N-Yol-128 7.7	Near Winters, at Apricot Draw Bridge. Replace bridge. Support Expenditures: To 7/1/99 \$525,832 7/1/99 to date \$0	436301 (9301) SHOPP/99-00 \$2,470,000	1999-00 301-0042 301-0890 20.20.201.111	\$283,000 \$2,187,000 \$2,470,000
3 \$3,450,000 Department of Transportation San Mateo 04N-SM-104 7.6/7.7 - Not Voted -	Near the City of San Carlos, at Pulgas Creek Bridge (#35-0056). Replace and improve culverts. Program amount: \$3,901,000 Current allocation: \$3,450,000 Savings: \$451,000 Support Expenditures: To 7/1/99 \$690,140 7/1/99 to date \$0 Withdrawn prior to meeting. Not ready to proceed.	129321 (0695D) SHOPP/98-99 \$3,901,000	1998-99 301-0042 301-0890 20.20.201.150	\$396,000 \$3,054,000 \$3,450,000 - Not Voted -
4 \$18,300,000 Department of Transportation Los Angeles 07U-LA-105 13.7/17.3	In South Gate, Paramount and Downey, from west of Garfield Avenue to east of Woodruff Avenue. Storm drain replacement. (This project will be combined with STIP project 07-147541 into EA 07-1957U1, PPNO 2295 for construction purpose). Program amount: \$26,008,000 Current allocation: \$18,300,000 Savings: \$7,708,000 Support Expenditures: To 7/1/99 \$344,966 7/1/99 to date \$0	195701 (2295) SHOPP/99-00 \$26,008,000	1999-00 301-0042 301-0890 20.20.201.130	\$1,543,000 \$16,757,000 \$18,300,000
5 \$983,000 Department of Transportation Ventura 07S-Ven-126 R12.5/R16.6 KP	In and near Santa Paula, from Todd Road Barranca Undercrossing to Peak Road Overcrossing. Install median barriers. Program amount: \$1,045,000 Current allocation: \$983,000 Savings: \$62,000 Support Expenditures: To 7/1/99 \$105,810 7/1/99 to date \$0	183301 (2165) SHOPP/99-00 \$1,045,000	1999-00 301-0042 301-0890 20.20.201.010	\$113,000 \$870,000 \$983,000
6 \$2,829,000 Department of Transportation Merced 10N-Mer-99 9.9/12.4	In Merced, from McHenry Road to Gerard Avenue. Construct median barrier. Support Expenditures: To 7/1/99 \$145,925 7/1/99 to date \$0	0A9801 (5395) SHOPP/00-01 \$2,829,000	1999-00 301-0042 301-0890 20.20.201.010	\$324,000 \$2,505,000 \$2,829,000
7 \$1,379,000 Department of Transportation San Diego 11S-SD-8 R115.9/R119.4 (KP)	Near Jacumba, at various locations, from west of Carrizo Creek Bridge to east of Carrizo Road Undercrossing. Rehabilitate bridge decks. Support Expenditures: To 7/1/99 \$108,916 7/1/99 to date \$0	067401 (0192R) SHOPP/99-00 \$1,327,000	1999-00 301-0042 301-0890 20.20.201.110	\$116,000 \$1,263,000 \$1,379,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-26
1 \$1,778,000 Department of Transportation Kern 06S-Ker-178 65.0/76.9	In Kern County, west of Chimney Creek Road to west of Cane. Brake Creek Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$3,555 7/1/98 to date \$0	422501 (3837) (98H-85) SHOPP/99-00 \$1,778,000	1999-00 301-0042 301-0890 20.20.201.120	\$204,000 \$1,574,000 \$1,778,000



2.5 Highway Financial Matters

2 \$899,000 Department of Transportation Ventura 07U-Ven-126 32.7/33.0	Near Piru, from 1.8 kilometers to 2.3 kilometers east of Newhall Ranch West Undercrossing. Construct slope protection and upgrade drainage. Support Expenditures: To 7/1/98 \$73,191 7/1/98 to date \$0	4F8601 (2246) (98H-86) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$103,000 \$796,000
3 \$1,800,000 Department of Transportation Orange 12S-Ora-5 32.8/34.3	In Orange County, at Interstate 5, State Route 22 and State Route 57 Interchange area. Weld sampling and repair six structures. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	0A6701 (2860D) (98H-87) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$1,800,000 - \$1,800,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(5) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-99-27
1 \$79,000 Department of Transportation Shasta 02U-Sha-L5506 - Not Voted -	In Redding, at the District Office. Preliminary plans and working drawings Project Development Cost. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	366801 (3051) (98H-90) SHOPP/99-00	1999-00 311-0042 20.20.201.353	\$79,000 - \$79,000 - Not Voted -
No action taken at this time.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(6) SHOPP TEA Projects Amended into SHOPP by Department Action				Resolution: FP-99-30
1 \$500,000 Department of Transportation KCOG 06-Kern Senate: 14 Assembly: 32	Bakersfield Amtrak Station Enhancements. At the Bakersfield Amtrak Station. Landscaping and pedestrian enhancements. (Total Estimate: \$900,000, including \$400,000 from other sources.)	4C0024L 4C0021 (06-2052) TEA / 99-00 \$500,000	1999-00 301-0042 301-0890 20.20.204.735 TEA	- \$60,000 \$440,000 \$500,000 \$500,000
2 \$500,000 Department of Transportation OCTA 12-Orange Senate: 35 Assembly: 70	Irvine Transportation Center Enhancements. At the Irvine Multimodal Train Station. Pedestrian bridge aesthetic enhancements.	R553EB 0A8601 (12-9711) (12-9715) TEA / 99-00 \$500,000	1999-00 301-0042 301-0890 20.20.204.735 TEA	- \$500,000 \$500,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-99-28
1 \$4,702,000 City of Richmond <u>MTC</u> 04-Contra Costa Senate: 7,9 Assembly: 14	Richmond Parkway Widening - Phase 2. In Richmond on the Richmond Parkway at the Canal Boulevard Interchange. Construct four-lane expressway with Class I bicycle facility. (Total estimate: \$7,977,000 including \$3,275,000 from other sources.) (Concurrent STIP Amendment 98S-57.)	0U5101 (04-2257) RIP / 99-00 \$0 \$0 \$297,000 \$4,405,000	1999-00 101-0042 101-0890 20.30.600.620	\$4,702,000 - \$4,702,000
2 \$1,300,000 County of Santa Clara <u>MTC</u> 04-Santa Clara Senate: 10 Assembly: 20	Montague Expressway Widening. In San Jose from Old Piedmont Road to Capitol Avenue. Widen route from four to six lanes. (Reduces PS&E from \$3,400,000 to \$2,200,000, increases PA&ED from \$100,000 to \$1,300,000, and allocates entire amount for PA&ED. No change in total STIP funding.)	0U4501 (04-2226) RIP / 99-00 \$1,300,000 \$2,200,000 \$1,000,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$149,000 \$1,151,000 \$1,300,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-99-29
1 \$950,000 City of Mountain View <u>MTC</u> 04-Santa Clara Senate: 8 13 Assembly: 19, 22	Stevens Creek Bicycle/Pedestrian Trail - Phase 1. In Mountain View along Stevens Creek. Bicycle/Pedestrian Trail including retaining walls, two bridges and riparian habitat restoration. (Total Estimate: \$1,150,000, including \$200,000 from other sources.)	071634L (04-9101) TEA / 99-00 \$950,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$950,000 \$950,000
2 \$1,158,000 City of Santa Monica <u>SCAG</u> 07-Los Angeles Senate: 23 Assembly: 41	Santa Monica Low-Flow Storm Water Treatment Facility. In Santa Monica on Appian Way at Moss Avenue. Allow distribution of reclaimed water from SMURRF. (Total Estimate: \$1,800,000, including \$642,000 from other sources.)	465124L (07-8006) TEA / 99-00 \$1,158,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,158,000 \$1,158,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-31
1 \$86,742 Department of Parks and Recreation <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Jedediah Smith Parking/Trail Improvements. In Jedediah Smith Redwoods State Park. Rehabilitate two parking areas (Hiouchi Bridge and Simpson- Reed Grove) and improving Hatton Trail. (Total Estimate: \$115,663 including \$28,921 from other sources.)	#99-140 EEM / 99-00 \$86,742	1999-00 101-0183 20.30.207.811 EEM	\$86,742 \$86,742
2 \$220,000 Department of Parks and Recreation <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Coastal Dune Habitat Restoration for Sensitive Species Recovery. In the Inglenook Fen-Ten Mile Dunes Natural Preserve of MacKerricher State Park. Restore 40 acres of coastal dune habitat to protect three threatened and endangered species. (Total Estimate: \$297,500 including \$77,500 from other sources.)	#99-139 EEM / 99-00 \$220,000	1999-00 101-0183 20.30.207.811 EEM	\$220,000 \$220,000



2.5 Highway Financial Matters

3 \$39,000 Bear River Recreation and Park District <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Bear River Sports Complex/Park Landscaping. Near Grass Valley on West Hacienda Drive. Establish a corridor of 275 trees and shrubs along walkways, open spaces and around eleven sports fields. (Total Estimate: \$54,000 including \$15,000 from other sources.)	#99-48 EEM / 99-00 \$39,000	1999-00 101-0183 20.30.207.811 EEM	\$39,000 \$39,000
4 \$168,100 Our City Forest <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 23	Inner City Greening Project. In various San Jose inner city neighborhoods. Plant 1,200 trees to mitigate Highway 87 expansion. (Total Estimate: \$233,100 including \$65,000 from other sources.)	#99-37 EEM / 99-00 \$168,100	1999-00 101-0183 20.30.207.811 EEM	\$168,100 \$168,100
5 \$74,500 Department of Parks and Recreation <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 1	Stump Beach Trail Rehabilitation. Near Gualala at Salt Point State Park. Reconstruction of approximately 1.5 miles of reclaimed trail. (Total Estimate: \$95,000 including \$20,500 from other sources.)	#99-132 EEM / 99-00 \$74,500	1999-00 101-0183 20.30.207.811 EEM	\$74,500 \$74,500
6 \$243,425 Department of Parks and Recreation <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 7	Marsh & Ridge Trail Decommissioning and Restoration. Near Santa Rosa at Annadel State Park. Re-contour and redesign three decommissioned roads to be multi-use trails. (Total Estimate: \$263,425 including \$20,000 from other sources.)	#99-142 EEM / 99-00 \$243,425	1999-00 101-0183 20.30.207.811 EEM	\$243,425 \$243,425
7 \$250,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Hastings/Sheffer Properties Acquisition. Near San Luis Obispo in Reservoir Canyon. Acquisition of 320 acres of canyon, hillside and ridgetop lands for wildlife habitat and scenic preservation. (Total Estimate: \$570,000 including \$320,000 from other sources.)	#99-9 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$192,325 Tree Fresno <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 29	Clovis Rail Trail. In Clovis east side of Clovis Avenue between Gettysburg and Jefferson. Provide site preparation, water service, and irrigation for 850 trees along 1.5 miles of bike/pedestrian trail. (Total Estimate: \$267,918 including \$75,593 from other sources.)	#99-72 EEM / 99-00 \$192,325	1999-00 101-0183 20.30.207.811 EEM	\$192,325 \$192,325
9 \$190,000 Mountains Recreation and Conservation Authority <u>MTA</u> 07-Los Angeles Senate: 23 Assembly: 41	Las Virgenes View Park Trail and Trailhead Project. Near Calabasas in Las Virgenes View Park. Development of two wilderness trails with trailheads, kiosks, interpretive displays, sitting area, and native plantings. (Total Estimate: \$240,000 including \$50,000 from other sources.)	#99-126 EEM / 99-00 \$190,000	1999-00 101-0183 20.30.207.811 EEM	\$190,000 \$190,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d	Allocations for Project with Cost Increases Greater than 120 Percent		Resolution: FP-99-32	
1 \$10,350,000 Department of Transportation Kern 06S-Ker-58 R101.6/R107.6	Near Tehachapi, from Cameron Road Overcrossing to Cache Creek. Rehabilitate roadway. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/99 \$692,412 7/1/99 to date \$0	389501 (3485) SHOPP (99-00) \$7,337,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,187,000 \$9,163,000 \$10,350,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-99-04
1 \$230,000 Department of Transportation Merced 10N-Mer-99 5.2/22.8	At various locations, from Deadmans Creek Bridge to Applegate Road Overcrossing. Upgrade existing bridge rails and widen bridges. Supplemental funds are needed for on going project.	419701 (5419) 1997-1998 301-0042 301-0890 20.20.205.221 SHOPP	\$166,500 \$1,285,000 \$1,451,500	\$26,000 \$204,000 \$230,000	\$192,500 \$1,489,000 \$1,681,500
2 \$444,000 Department of Transportation San Joaquin 10N-SJ-88 19.2/20.4	Near Clements, from Route 12 to Mokelumne River Bridge. Upgrade bridge rail. Supplemental funds are needed to allow award.	279421 (7591A) 1998-99 301-0042 301-0890 20.20.201.110 SHOPP	\$266,000 \$1,063,000 \$1,329,000	\$51,000 \$393,000 \$444,000	\$317,000 \$1,456,000 \$1,773,000
3 \$1,245,000 Department of Transportation Imperial 11S-Imp-7 0.1	Near Calexico, at the Mexico Border. Construct inspection facility. Supplemental funds are needed for claims settlement	022111 (0051C) 1994-95 325-0042 301-0890 20.20.201.320 SHOPP	\$1,067,900 \$8,243,300 \$9,311,200	\$143,000 \$1,102,000 \$1,245,000	\$1,210,900 \$9,345,300 \$10,556,200

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$225,000 Mendocino 01U-Men-1 86.4	Near Rockport, from 4.2 kilometers to 4.4 kilometers north of Hardy Creek Bridge. Reconstruct embankment and install drainage. This damage was caused by the storms of March 1998; work performed by informal bid procedures. Original Allocation: \$300,000 Supplemental Allocations: \$150,000 Current Allocation: \$225,000 Revised Allocation: \$675,000 Original Allocation Date: 10-08-98	392401 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$25,900 \$199,100 \$225,000
2 \$221,000 Sonoma 04N-Son-101 90.4	Approximately 4.8 kilometers north of Cloverdale, near Routes 101/128. Roadway repairs. Emergency roadway repairs; work performed by informal bid procedures. Original Allocation: \$750,000 Current Allocation: \$221,000 Revised Allocation: \$971,000 Original Allocation Date: 09-10-99	242221 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.120 201/120	\$221,000 - \$221,000
3 \$800,000 Kern 07U-Ker-5 9.3	At northbound I-5 entering the southern edge of the San Joaquin Valley. Repair fire damage. Damage caused by fire on September 28, 1999; work performed by emergency force account procedures. Director's Order Date: 10-01-99 Current Allocation Date: 10-06-99	4G1401 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$67,000 \$733,000 \$800,000



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4	\$416,000	In Long Beach at Schuyler Heim Bridge.	4G1501	1999	
		Repair damage to bridge.		301-0042	\$416,000
Los Angeles		Damage caused by harbor tug propeller wash;	SHOPP	301-0890	-
07U-LA-47		work performed by informal bid procedures.	Emergency	20.20.201.110	
3.6		Director's Order Date: 09-21-99		201/110	\$416,000
		Current Allocation Date: 09-24-99			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Emergency Allocations Made After November Meeting Material was Completed				
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$25,000 Humboldt 01U-Hum-299 21.5	Near Willow Creek at 1.2 kilometers west of Redwood Creek Bridge. Storm damage repair. This damage was caused by the storms of March 1998; work performed by informal bid procedures. Original Allocation: \$440,000 Supplemental Allocations: \$150,000 Current Allocation: \$25,000 Revised Allocation: \$615,000 Original Allocation Date: 03-30-99	388701 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$2,400 \$22,600 \$25,000
2 \$800,000 Humboldt 01U-Hum-254 10.8	Near Myers Flat, from Bridge Creek Bridge to North of Bridge Creek Bridge. Storm damage repair. Original Allocation: \$1,881,000 Current Allocation: \$800,000 Revised Allocation: \$2,861,000 Original Allocation Date: 07-26-99	342901 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$92,000 \$708,000 \$800,000
3 \$900,000 Shasta 02U-Sha-44 4.5	On Route 44 between postmile 4.5 and 6.0 and On Route 299 between postmile 28.0 and 37.0. Wildfire roadway repairs. Director's Order Date: 10-19-99 Current Allocation Date: 10-22-99	370801 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.120 201/120	\$103,000 \$797,000 \$900,000
4 \$500,000 Alameda 04U-Ala-580 5.0	On Route 580 near North Flynn Road. Reconstruct embankment. Damage caused by storms of February 1999; work performed by emergency force account procedures. Original Allocation: \$350,000 Supplemental Allocations: \$900,000 Current Allocation: \$500,000 Revised Allocation: \$1,750,000 Original Allocation Date: 04-02-99	1S5101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$500,000 : \$500,000
5 \$137,500 Contra Costa 04U-CC-80 6.7	At Richmond Fitzgerald Parkway on- and off-ramps. Place rock slope protection and install traffic control. The current allocation of \$137,500 will pay for a contract change order to repair a storm damage that occurred within the limits of this on-going project. Original Allocation (HB5): \$4,886,000 Sup. Allocations (HB5&HA23): \$1,150,000 Current Allocation (HA23): \$137,500 Revised Allocation (HB5&HA23): \$6,173,500 Original Allocation Date: 05-23-97	180281 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$15,800 \$121,700 \$137,500



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$620,000 Los Angeles 07B-LA-134 12.6	In Pasadena at the Arroyo Seco Bridge and separation (Br # 53-0166). Seismic Retrofit (Phase 2). Original Allocation: \$593,000 Current Allocation: \$620,000 Revised Allocation: \$1,213,000 Original Allocation Date: 07-13-99	141831 Seismic Prop 192	1999-00 801-0653 20.20.202.381 202/381	\$620,000 \$620,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,350,000 Lake 01N-Lak-20 60.1/61.4 KP	From east of North Fork Cache Creek Bridge to west of Walker Ridge Road. Rehabilitate pavement. Support Expenditures: To 7/1/99 \$374,032 7/1/99 to date \$0 Allocation Date: 09-14-99	302301 (0113) SHOPP/99-00 \$1,142,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$155,000 \$1,195,000 \$1,350,000
2 \$6,735,000 Los Angeles 07S-LA-5 49/67.9	Near Santa Clarita, from Calgrove Boulevard Undercrossing to north of Templin Highway Undercrossing. Rehabilitate pavement. Program amount: \$7,834,000 Current allocation: \$6,735,000 Savings: \$1,099,000 Support Expenditures: To 7/1/99 \$101,138 7/1/99 to date \$0 Allocation Date: 10-12-99	178401 (2118) SHOPP/99-00 \$7,834,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$568,000 \$6,167,000 \$6,735,000
3 \$1,800,000 San Diego 11S-SD-78 N17.7/T19.4 (PM) N28.5/T31.2 (KP)	In Escondido, from Lincoln Parkway to Pennsylvania Avenue. Rehabilitate pavement. Program amount: \$2,329,000 Current allocation: \$1,800,000 Savings: \$529,000 Support Expenditures: To 7/1/99 \$194,923 7/1/99 to date \$0 Allocation Date: 10-18-99	229601 (0332P) SHOPP/99-00 \$2,329,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$206,000 \$1,594,000 \$1,800,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Year Item # Program Code	Allocation Amount
2.6a(1) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-99-11
1 \$250,000 San Buenaventura, City of <u>VCTC</u> 07-Ventura Senate: 18 Assembly: 35	Pacific View - Ventura Regional Mall (Formerly Buenaventura Mall) Design and construct seven-bay bus transit center at the Pacific View-Ventura Regional Mall.	T635TA 07-9763 TCI / 97-98 \$250,000	PTA 1997-98 101-0046 30.10.070.000	\$250,000 \$250,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$250,000 0 \$250,000			
	ST-Fed. 0 0 0 0			
	Local 0 \$468,000 0 \$468,000			
	L-Fed. 0 \$1,047,000 0 \$1,047,000			
	TOTAL 0 \$1,765,000 0 \$1,765,000			
2 \$11,360 El Dorado County Transportation Commission <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	Bus Rehabilitation Rehabilitate two Bluebird buses (engine and transmission overhaul).	T561TA 03-0875 TCI / 97-98 \$11,360	PTA 1997-98 101-0046 30.10.070.000	\$11,360 \$11,360
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$11,360 0 \$11,360			
	ST-Fed. 0 0 0 0			
	Local 0 \$12,104 0 \$12,104			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$23,464 0 \$23,464			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Year Item # Program Code	Allocation Amount
2.6a(2) Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-12
2 \$428,451 City of Needles <u>SANBAG</u> 08-San Bernardino Senate: 17 Assembly: 34	El Garces Station Rehabilitation Project Acquisition, rehabilitation, preliminary engineering and construction of historic El Garces Station to serve as a regional multi-modal, joint use transit facility. (* Note: Local match proposed as in-kind contribution).	R589TA 08-5133 TCI / 97-98 \$428,451	PTA 1997-98 101-0046 30.10.070.000	\$428,451 \$428,451
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$428,451 0 \$428,451			
	ST-Fed. 0 0 0 0			
	Local 0 * 0 *			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$428,451 0 \$428,451			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) Local Proposition 116 Rail Program Projects				Resolution BFP-99-07
1				
\$3,244,288	Caltrain Capital Improvements-System Upgrades	R6476D	P116	
Peninsula Corridor Joint Powers Board	Construct a joint inter-modal station; including but not limited to, crossovers, two additional boarding platforms and sidings, install global positioning units, procure PC based software, and replace existing signal system and grade crossing warning devices.	P116C / 99-00 PA-96-32	30.10.070.000	\$3,244,288
MTA				
04-San Francisco, San Mateo, Santa Clara		04-3012I 99636(a)		\$1,081,430
Senate:				
3,8,11,13,15	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
Assembly:	State \$3,755,712 \$3,244,288 0 \$7,000,000	04-3013H		
12,13,19,21,22,23,24, 28	Local \$619,500 \$12,977,152 0 \$13,596,652	99636(b)		\$1,081,429
	TOTAL \$4,375,212 \$16,221,440 0 \$20,596,652			
		04-3014G 99636(c)		\$1,081,429
				\$3,244,288
				\$3,244,288
2				
\$1,559,457	Track Rehabilitation	R4246B	P116	
Peninsula Corridor Joint Powers Board	Rehabilitate track; including but not limited to, remove, salvage, and scrap of existing track; construct drainage and track; surface, realign, and undercut track; and install new signal facilities at grade and/or pedestrian crossing.	P116C / 99-00 PA-97-11	30.10.070.000	\$1,559,457
MTA				
04-San Francisco, San Mateo, Santa Clara		04-3006E 99636(a)		\$519,819
Senate:	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
3,8,11,13,15	State \$8,790,268 \$1,559,457 0 \$10,349,725			
Assembly:	Local 0 \$2,196,990 0 \$2,196,990	04-3007E		\$519,819
12,13,19,21,22,23,24, 28	TOTAL \$8,790,268 \$3,756,447 0 \$12,546,715	99636(b)		\$519,819
		04-3008E 99636(c)		\$519,819
				\$1,559,457
				\$1,559,457
3				
\$11,900,000	Alameda Street Grade Separation	R8216A	P116	
Los Angeles, County of	Alameda Corridor	07-2361	30.10.070.000	\$11,900,000
MTA	Extend Santa Fe Avenue under the existing Southern Pacific rail line connecting Santa Fe Avenue with Alameda Street near Laurel Park Road.	P116R / 99-00 PA-99-21 99624(a)		
07-Los Angeles				
Senate:	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
22,25,26,27,28,30	State 0 \$11,900,000 0 \$11,900,000			
Assembly:	Local \$2,200,000 \$26,772,000 0 \$28,972,000			
46,48,50,52,54,55	TOTAL \$2,200,000 \$38,672,000 0 \$40,872,000			\$11,900,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				
Resolution BFP-99-08				
1 \$27,000 Del Norte, County of Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Glenn Street Pedestrian Improvements Construct asphalt-berm walkway adjacent to Bess Maxwell school (Concurrent Project Approval Amendment under 2.1d)	T8206A 01-1017P P116NS/99-00 PA-99-24 99628	P116 30.10.070.000	\$27,000
	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$27,000 0 \$27,000 Local 0 0 0 0 TOTAL 0 \$27,000 0 \$27,000	\$27,000		\$27,000
2 \$15,081 Del Norte, County of Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	El Dorado Street Improvements Install flashing school warning light on El Dorado between Keller and McNamara (Concurrent Project Approval Amendment under 2.1d)	T8186A 01-1015P P116NT/99-00 PA-99-24 99628	P116 30.10.070.000	\$15,081
	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$15,081 0 \$15,081 Local 0 0 0 0 TOTAL 0 \$15,081 0 \$15,081	\$15,081		\$15,081
3 \$29,100 Del Norte, County of Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Small Avenue Sidewalk Improvements Construct concrete sidewalk on the north side of Small Avenue Between Inyo Street and Glenn Street (Concurrent Project Approval Amendment under 2.1d)	T8196A 01-1016P P116NS/99-00 PA-99-24 99628	P116 30.10.070.000	\$29,100
	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$29,100 0 \$29,100 Local 0 0 0 0 TOTAL 0 \$29,100 0 \$29,100	\$29,100		\$29,100
4 \$183,000 Del Norte, County of Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Class II Bikeway – Inyo Street Construct Class II bikeway along both sides of Inyo Street, between Washington Boulevard and Murphy Street (Concurrent Project Approval Amendment under 2.1d)	C0767A 01-1014R P116NB/99-00 PA-99-24 99628	P116 30.10.070.000	\$183,000
	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$183,000 0 \$183,000 Local 0 20,000 0 20,000 TOTAL 0 \$203,000 0 \$203,000	\$183,000		\$183,000
5 \$760,566 Sutter, County of SACOG 03-Sutter Senate: 4 Assembly: 2	Sutter Commuter Bikeway Construct three bikeway segments which include 4.67 miles of Class I bikeway along the Sacramento Northern right of way, between Hooper Road and Acacia Avenue; Class II bikeway on Towns Road from the Franklin School to the Intersection of Franklin Road; and Class II bikeway on Acacia Avenue from the Sutter Union High School at Butte House Road to the intersection of Acacia.	C1006A 03-0824 P116NB/99-00 PA-94-22 99628 \$760,566	P116 30.10.070.000	\$760,566
	FUNDING PRIOR CURRENT FUTURE TOTAL State \$420,000 \$760,566 0 \$1,180,566 Local 0 0 0 0 TOTAL \$420,000 \$760,566 0 \$1,180,566			\$760,566



Project #	Allocation Amount	Recipient	Location	Project Description	Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6c	Local State Transportation Improvement Program (STIP) Rail/Transit Project						Resolution	MFP-99-13
1								
\$83,200,000	Los Angeles to Pasadena Metro Blue Line Project					R445SC	1999-00	
Pasadena Metro Blue	Design and construction of the Los Angeles to Pasadena					07-9109F	101-0042	\$83,200,000
Line Construction	Metro Blue Line Project. Phase I of the project includes 13.7					GFRIP / 99-00	101-0890	-
Authority	miles of light rail from Union Station in Los Angeles to Sierra					\$0	30.10.070.425	
<u>MTA</u>	Madre Villa Boulevard in Pasadena.					\$0		
07-Los Angeles						\$0		
Senate: <u>20, 21, 22,</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$41,600,000		
<u>23, 26</u>	State	\$136,500,000	\$83,200,000	\$174,700,000	\$394,400,000			
Assembly: <u>39, 40, 44,</u>	ST-Fed.	0	0	0	0	R445SD		
<u>45, 46</u>	Local	\$136,500,000	\$89,000,000	\$63,839,000	\$289,339,000	07-9109G		
	L-Fed.	0	0	0	0	GFRIP / 99-00		
	TOTAL	\$273,000,000	\$172,200,000	\$238,539,000	\$683,739,000	\$0		
						\$0		
						\$0		
						\$41,600,000		
						\$83,200,000		\$83,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgrm'd Amt	Fund Year Item # Program Code	Allocation Amount	
2.6e(1) Allocation Amendment – Transit Capital Improvement Program				MFA-99-01	
1					
MFA-99-01 Amending MFP-97-45	Transit Bus Conversion Amend MFP-97-45 to reduce the number of diesel powered transit buses to be converted to battery electric powered buses from four to two.	T580TA 05-1755 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$245,000	
\$245,000 Santa Barbara Metropolitan Transit District		\$245,000		\$245,000	
SBCAG	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
State	0	\$245,000	0	\$245,000	
05-Santa Barbara	ST-Fed.	0	0	0	0
Senate: 18	Local	0	\$530,320	0	\$530,320
Assembly: 35	L-Fed.	0	0	0	0
	TOTAL	0	\$775,320	0	\$775,320

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Non Urban Counties Program			BFA-99-02
BFA-99-02			
Amending BFP-98-24 County of Del Norte \$73,000	Class II Bikeway-Lake Earl Drive Amend BFP-98-24 to reduce the original allocation of \$156,600, by \$83,600 in cost savings, for a revised total of \$73,000. Project cost was revised. (Concurrent Project Amendment under Item 2.1d and concurrent re-allocation under Item 2.6b.(3).)	P116NB/98-99 PA-94-22 99628	P116 30.10.070.000
	<u>ALLOCATION</u> BFP-98-24	<u>ORIGINAL</u> \$156,600	<u>REVISION</u> (\$83,600)
		<u>AMENDED</u> \$73,000	
		01-9718 \$73,000	\$73,000
Amending BFP-95-32 County of Del Norte \$99,429	Purchase Two 17-Passenger Transit Vehicles Amend BFP-95-32 to reduce the original allocation of \$120,000, by \$20,571 in cost savings, for a revised total of \$99,429. Project is complete. (Concurrent Project Amendment under Item 2.1d and concurrent re-allocation under Item 2.6b.(3).)	P116NT/92-93 PA-93-08 99628	
	<u>ALLOCATION</u> BFP-95-32	<u>ORIGINAL</u> \$120,000	<u>REVISION</u> (\$20,571)
		<u>AMENDED</u> \$99,429	
		01-9703B \$99,429	\$99,429
Amending BFP-93-72 County of Del Norte \$137,973	Purchase Three Gas Powered Transit Vehicles Amend BFP-93-72 to reduce the original allocation of \$150,000, by \$12,027 in cost savings, for a revised total of \$137,973. Project is complete. (Concurrent Project Amendment under Item 2.1d and concurrent re-allocation under Item 2.6b.(3).)	P116NT/92-93 PA-93-08 99628	
	<u>ALLOCATION</u> BFP-93-72	<u>ORIGINAL</u> \$150,000	<u>REVISION</u> (\$12,027)
		<u>AMENDED</u> \$137,973	
		01-9703 \$137,973	\$137,973

